

Town of Lamoine
Capital Needs Schedule

As Of: October 13, 2010

Dept	Item	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY18	FY19	FY 20
Fire	Fire Truck - forestry truck										
Fire	Shingle Roof										
Fire	Turnout Gear Update		\$25,000.00					\$30,000.00			
Fire	Airpack Conversion										
Fire	Tanker Truck					\$200,000.00					
Fire	Rescue Boat Replacement						\$30,000.00				
Fire	2005 Pumper Debt Service										
Fire	Radio Conversion	\$13,495.00									
Roads	Pave Seal Point Rd										\$150,000.00
Roads	Pave Maxwell/Lorimer/Marlboro Beach										
Roads	Pave Walker Rd.	\$20,000.00									
Roads	Pave Birchlawn, S Birchlawn										
Roads	Pave School, Clamshell, Cos Cob			\$47,000.00							
Roads	Lower Buttermilk										
Roads	Pave Asa's Lane	\$135,000.00									
Roads	Pave Mid-Shore, Upper Mill		\$245,000.00								
Roads	Pave Needles Eye Rd.					\$150,000.00					
Roads	Raccoon Cove Rd.					\$90,000.00		\$75,000.00			
Roads	Mill Road - Lower End									\$90,000.00	
Roads	Parking Lots			\$30,000.00							
Roads	Shore Road (East & West Ends)								\$150,000.00		
Roads	MacQuinn Road							\$90,000.00			
Roads	Pave Upper Buttermilk						\$130,000.00				
Roads	Salt/Sand Shed										
Roads	Buttermilk Road Widening/Painting										
Roads	Townwide Ditching										
Solid Waste	Reconfiguration?					\$75,000.00					
Solid Waste	Anderson Garage upgrades										
Administration	Town Hall Roof										
Administration	Town Hall Entrance Cover		\$5,000.00								
Administration	Vault Storage		\$4,000.00	\$8,000.00							
Administration	Computers/Copier		\$1,000.00		\$4,000.00						
Administration	Building Expansion, Parking					\$250,000.00					
Administration	Town Office Reconfiguration/Phones										
Administration	Revaluation				\$115,000.00						
Administration	Aerial Photography			\$10,000.00							
Parks	Kiosk Signs										
Parks	Bloomfield Park Road										
	Total	\$168,495.00	\$280,000.00	\$95,000.00	\$119,000.00	\$765,000.00	\$160,000.00	\$195,000.00	\$150,000.00	\$90,000.00	\$150,000.00